

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	WIN0001	Title: Operating Assistance			Recipient: Winchester Transit Service		
FTA 5307	439	439	436	439	439	FTA 5307	1,753
State	189	189	210	234	189	State	822
Local	250	250	226	302	250	Local	1,028
Revenues	87	87	99	107	87	Revenues	380
Year Total:	965	965	971	1,082	965	Total Funds:	3,983
Description:	Adjustment #7: Increase FY19 funding \$6K (decrease FTA 5307 \$3K, increase State \$21K, decrease local \$24K, increase revenues \$12K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.						
STIP ID:	WIN0004	Title: Passenger Bus Shelters			Recipient: Winchester Transit Service		
FTA 5307				-		FTA 5307	-
State				-		State	-
Local				-		Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Remove FY20 funding \$20K (remove FTA 5307 \$16K, State \$3K, local \$1K). No funding in FY20 draft SYIP.						
STIP ID:	WIN0005	Title: Route Signage			Recipient: Winchester Transit Service		
FTA 5307			-			FTA 5307	-
State			-			State	-
Local			-			Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Amendment #7: Remove FY19 funding \$6K (remove FTA 5307 \$4K, State \$1K, local \$1K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.						
STIP ID:	WIN0006	Title: Shop Equipment			Recipient: Winchester Transit Service		
FTA 5307		8				FTA 5307	8
State		1				State	1
Local		1				Local	1
Year Total:	-	10	-	-	-	Total Funds:	10
Description:							
STIP ID:	WIN0009	Title: ADP Hardware			Recipient: Winchester Transit Service		
FTA 5307					4	FTA 5307	4
State					1	State	1
Local					1	Local	1
Year Total:	-	-	-	-	6	Total Funds:	6
Description:							
STIP ID:	WIN0011	Title: Replacement Rolling Stock			Recipient: Winchester Transit Service		
FTA 5307		212			200	FTA 5307	412
State		42			40	State	82
Local		11			10	Local	21
Year Total:	-	265	-	-	250	Total Funds:	515
Description:	Remove FY20 funding \$450K (remove FTA 5307 \$360K, State \$72K, local \$18K). No funding in FY20 draft SYIP.						
STIP ID:	WIN0014	Title: Expansion Rolling Stock			Recipient: Winchester Transit Service		
FTA 5307			-		128	FTA 5307	128
State			-		26	State	26
Local			-		6	Local	6
Year Total:	-	-	-	-	160	Total Funds:	160
Description:	Remove FY20 funding \$675K (remove FTA 5307 \$540K, State \$108K, local \$27K). No funding in FY20 draft SYIP.						
STIP ID:	WIN0016	Title: Support Vehicles			Recipient: Winchester Transit Service		
FTA 5307			-			FTA 5307	-
State			-			State	-
Local			-			Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment #7: Remove FY19 funding \$30K (remove FTA 5307 \$24K, State \$5K, local \$1K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.						
STIP ID:	WIN0017	Title: Rehab/Renovation of Maint Facility			Recipient: Winchester Transit Service		
FTA 5307		40	-			FTA 5307	40
State		8	-			State	8
Local		2	-			Local	2
Year Total:	-	50	-	-	-	Total Funds:	50
Description:	Adjustment #7: Move \$48K from FY17 to FY18 (FY18 add FTA 5307 \$40K, State \$2K, Local \$6K). Remove FY19 funding \$750K (remove FTA 5307 \$600K, State \$120K, local \$30K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18.						

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WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	GRA0002	Title: Paratransit Vehicles			Recipient: Grafton, Inc.		
FTA 5310			-	-	64	FTA 5310	64
State						State	-
Local			-	-	16	Local	16
Year Total:	-	-	-	-	80	Total Funds:	80
Description:	Adjustment #7: Remove FY19 funding \$80K (remove FTA 5310 \$64K, local \$16K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18. Adjustment #: Remove FY20 funding \$80K (remove FTA 5310 \$64K, local \$16K). No funding in FY20 draft SYIP.						
STIP ID:	NCS0001	Title: Paratransit Vehicles			Recipient: Northwestern Community Services		
FTA 5310			52	52		FTA 5310	104
State						State	-
Local			13	13		Local	26
Year Total:	-	-	65	65	-	Total Funds:	130
Description:	Amendment: Add new project and funding for FY18 \$65K (add FTA 5310 \$52K, local \$13K) in accordance with FY18 SYIP. Approved by MPO 5/16/18. Adjustment #: Add FY20 funding \$65K (add FTA 5310 \$52K, local \$13K) in accordance with FY20 draft SYIP.						
STIP ID:	SAA0002	Title: New Freedom Program Operating			Recipient: Shenandoah Area Agency on Aging		
FTA 5310		196	185	158	170	FTA 5310	709
State		156	148	126	161	State	591
Local		39	37	31	9	Local	116
Revenues		20	20	-	12	Revenues	52
Year Total:	-	411	390	315	352	Total Funds:	1,468
Description:	Adjustment #7: Increase FY19 funding \$38K (increase FTA 5310 \$15K, decrease State \$13K, increase local \$28K, increase revenues \$8K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18. Adjustment #: Decrease FY20 funding \$37K (decrease FTA 5310 \$12K, decrease State \$35, increase local \$22K, decrease revenues \$12K) in accordance with FY20 draft SYIP.						
STIP ID:	SAA0003	Title: Paratransit Vehicles			Recipient: Shenandoah Area Agency on Aging		
FTA 5310		52	84	140	168	FTA 5310	444
State						State	-
Local		13	21	35	42	Local	111
Year Total:	-	65	105	175	210	Total Funds:	555
Description:	Adjustment #7: Decrease FY19 funding \$95K (decrease FTA 5310 \$76K, local \$19K) in accordance with Draft FY19 SYIP. Approved by MPO 5/16/18. Approved by DRPT 6/20/18. Adjustment #: Decrease FY20 funding \$100K (decrease FTA 5310 \$80K, local \$20K) in accordance with FY20 draft SYIP.						
Winchester Transit Service	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	439	699	436	439	771	FTA 5307	2,345
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	189	240	210	234	256	State	940
Local	250	264	226	302	267	Local	1,059
Revenues	87	87	99	107	87	Revenues	380
Totals	965	1,290	971	1,082	1,381		4,724

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	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Human Service Transportation Providers	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	248	321	350	402	FTA 5310	1,321
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	156	148	126	161	State	591
Local	-	52	71	79	67	Local	269
Revenues	-	20	20	-	12	Revenues	52
Totals	-	476	560	555	642		2,233
Winchester MPO							
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	439	699	436	439	771	FTA 5307	2,345
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	248	321	350	402	FTA 5310	1,321
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	189	396	358	360	417	State	1,531
Local	250	316	297	381	334	Local	1,328
Revenues	87	107	119	107	99	Revenues	432
Totals	965	1,766	1,531	1,637	2,023		6,957