

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION							
Winchester Transit Operating Assistance							
FTA 5307	439	439	439	439	439	FTA 5307	1,756
State	189	189	189	189	189	State	756
Local	250	250	250	250	250	Local	1,000
Revenues	87	87	87	87	87	Revenues	348
Year Total:	965	965	965	965	965	Total Funds:	3,860
Description:							
Winchester Transit Passenger Shelters							
FTA 5307			16	16		FTA 5307	32
State			3	3		State	6
Local			1	1		Local	2
Year Total:	-	-	20	20	-	Total Funds:	40
Description:	Move passenger shelter purchase from 2019 to 2020.						
Winchester Transit Route Signage							
FTA 5307			4			FTA 5307	4
State			1			State	1
Local			1			Local	1
Year Total:	-	-	6	-	-	Total Funds:	6
Description:							
Winchester Transit Shop Equipment							
FTA 5307		8	8			FTA 5307	16
State		1	1			State	2
Local		1	1			Local	2
Year Total:	-	10	10	-	-	Total Funds:	20
Description:	Move shop equipment purchase from 2019 to 2018.						
Winchester Transit ADP Hardware							
FTA 5307					4	FTA 5307	10
State					1	State	3
Local					1	Local	3
Year Total:	-	-	-	-	6	Total Funds:	16
Description:	Remove ADP Hardware purchase from 2018 and 2020, add ADP Hardware purchase to 2021.						
Winchester Transit Replacement of Rolling Stock							
FTA 5307		212	320	360	200	FTA 5307	1,092
State		42	64	72	40	State	218
Local		11	16	18	10	Local	55
Year Total:	-	265	400	450	250	Total Funds:	1,365
Description:	Revise total replacement rolling stock to \$265,000 for 2018; remove rolling stock purchase from 2019.						
Winchester Transit Expansion of Rolling Stock							
FTA 5307		100	-	540	128	FTA 5307	768
State		20	-	108	26	State	154
Local		5	-	27	6	Local	38
Year Total:	-	125	-	675	160	Total Funds:	960
Description:	Remove expansion rolling stock from 2018; add expansion rolling stock to 2021.						
Winchester Purchase Support Vehicles							
FTA 5307			24			FTA 5307	24
State			5			State	5
Local			1			Local	1
Year Total:	-	-	30	-	-	Total Funds:	30
Description:							
Winchester Transit Rehab/Renovation of Maintenance Facility							
FTA 5307		600	600			FTA 5307	1,200
State		120	120			State	240
Local		30	30			Local	60
Year Total:	-	750	750	-	-	Total Funds:	1,500
Description:	Move Rehab/Renovation of Maintenance Facility to 2019.						

Title: New Freedom				Recipient: Shenandoah Area Agency on Aging			
FTA 5310		196	170	170	170	FTA 5310	706
State		156	161	161	161	State	639
Local		39	9	9	9	Local	66
Revenues		20	12	12	12	Revenues	56
Year Total:	-	411	352	352	352	Total Funds:	1,467
Description:							
Title: Paratransit Vehicles				Recipient: Shenandoah Area Agency on Aging			
FTA 5310		52	160	220	168	FTA 5310	600
State						State	-
Local		13	40	55	42	Local	150
Year Total:	-	65	200	275	210	Total Funds:	750
Description:							

Grafton, Inc FY2019 FY2020 FY2021

FTA 5310	64	64	64	FTA 5310	192
State				State	-
Local	16	16	16	Local	48
Year Total:	-	80	80	Total Funds:	240

Approved on March 15, 2017 by the WinFred MPO Policy Board

Amended on November 15, 2107 by the WinFred MPO Policy Board adding Grafton, Inc. project at the Request of DRPT