

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018
WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION						
Title: Operating Assistance			Recipient: Winchester Transit Service			
FTA 5307		496	452	496	496	FTA 5307 1,940
State		182	164	182	182	State 710
Local		214	286	214	214	Local 928
Revenues		100	87	100	100	Revenues 387
Year Total:		992	989	992	992	Total Funds: 3,965
Description:	Adjustment: Decrease FY16 funding \$3K (decrease FTA 5307 \$44K, decrease State \$18K, increase local \$72K, decrease revenues \$13K) in accordance with draft FY16 SYIP.					
Title: Passenger Shelters (Bus Shelters)			Recipient: Winchester Transit Service			
FTA 5307		16		14		FTA 5307 30
State		3		2		State 5
Local		1		2		Local 3
Year Total:		20	-	18	-	Total Funds: 38
Title: Route Signage			Recipient: Winchester Transit Service			
FTA 5307			-	3		FTA 5307 3
State			-	1		State 1
Local			-	1		Local 1
Year Total:		-	-	5	-	Total Funds: 5
Description:	Adjustment: Remove FY16 funding \$2K (Decrease FTA 5307 \$1K, decrease State \$1K), no funding approved in FY16 SYIP.					
Title: Shop Equipment			Recipient: Winchester Transit Service			
FTA 5307			-		8	FTA 5307 8
State			-		1	State 1
Local			-		1	Local 1
Year Total:		-	-	-	10	Total Funds: 10
Description:	Adjustment: Remove FY16 funding \$10K (Decrease FTA 5307 \$8K, decrease State \$1K, decrease local \$1K), no funding approved in FY16 SYIP.					
Title: Replacement Rolling Stock			Recipient: Winchester Transit Service			
FTA 5307		100	360		104	FTA 5307 564
State		20	72		13	State 105
Local		5	18		13	Local 36
Year Total:		125	450	-	130	Total Funds: 705
Description:	Adj #3 - Decreased FTA 5307 funding of \$100K, State \$20K and local \$5K under FY15. TIP amendment from Winchester MPO approved on 10/28/2014 moved funding from replacement rolling stock and moved to expansion rolling stock. Adjustment approved 11/7/2014. Adjustment: Increase FY16 funding \$50K (increase FTA 5307 \$40K, increase State \$32K, decrease local \$22K) in accordance with draft FY16 SYIP.					
Title: ADP Hardware			Recipient: Winchester Transit Service			
FTA 5307			2	4		FTA 5307 6
State			1	1		State 2
Local			-	1		Local 1
Year Total:		-	3	6	-	Total Funds: 9
Description:	Adjustment: Increase FY16 funding \$2K (increase FTA 5307 \$1K, increase State \$1K) in accordance with draft FY16 SYIP.					
Title: Expansion Rolling Stock			Recipient: Winchester Transit Service			
FTA 5307		100	-	539	192	FTA 5307 831
State		20	-	68	24	State 112
Local		5	-	68	24	Local 97
Year Total:		125	-	675	240	Total Funds: 1,040
Description:	Adj #3 - Increased FTA 5307 funding of \$100K, State \$20K and local \$5K under FY15. TIP amendment from Winchester MPO approved on 10/28/2014 moved funding from replacement rolling stock and moved to expansion rolling stock. Adjustment approved 11/7/2014. Adjustment: Remove FY16 funding \$225K (Decrease FTA 5307 \$180K, decrease State \$23K, decrease local \$22K), no funding approved in FY16 SYIP.					

	Title: Support Vehicles			Recipient: Winchester Transit Service			
FTA 5307				24		FTA 5307	24
State				3		State	3
Local				3		Local	3
Year Total:	-	-	-	30	-	Total Funds:	30
	Title: Paratransit Vehicles			Recipient: Grafton, Inc.			
FTA 5310		64	29	58	58	FTA 5310	209
State						State	-
Local		16	7	14	14	Local	51
Year Total:	-	80	36	72	72	Total Funds:	260
Description:	Adjustment: Decrease FY16 funding \$36K (decrease FTA 5310 \$29K, decrease local \$7K) in accordance with draft FY16 SYIP.						
	Title: New Freedom Program			Recipient: Shenandoah Area Agency on Aging			
FTA 5310		-	195	170	170	FTA 5310	535
New Freedom		170				New Freedom	170
State		161	157	161	161	State	640
Local		9	39	9	9	Local	66
Revenues		12	20	12	12	Revenues	56
Year Total:	-	352	411	352	352	Total Funds:	1,467
Description:	Adjustment: Increase FY16 funding \$59K (increase FTA 5310 \$25K, decrease State \$4K, increase local \$30K, increase revenues \$8K) in accordance with draft FY16 SYIP.						
	Title: Paratransit Vehicles			Recipient: Shenandoah Area Agency on Aging			
FTA 5310		64	146	176	176	FTA 5310	562
State						State	-
Local		16	36	44	44	Local	140
Year Total:	-	80	182	220	220	Total Funds:	702
Description:	Adjustment: Increase FY16 funding \$2K (increase FTA 5310 \$2K) in accordance with draft FY16 SYIP.						